

Capital Project Detail					

PUBLIC SAFETY

	Current Unobligated Balance	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	TOTAL
Radio System Improvements							
				Planning Commission Priority:			High
				Lead Agency: Fire			
Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Requested FY 2003	-	589,000	7,164,000	264,000	264,000	264,000	8,545,000
FY 2003 Budget	-	-	-	-	264,000	264,000	528,000

Currently under study is a combined James City County/York County 800-mhz radio system. Funding will come from a lease revenue bond expected to be issued when the system is approved by the Board of Supervisors. The project includes any needed radio towers, base stations, equipment and spatial improvements at the County Emergency Operations Center, hardware and software enhancements for the County's Computer Aided Dispatch System and whatever is necessary to add mobile data terminals for police units. In addition, all mobile radios will be replaced in public safety vehicles, school buses, transit buses, and administrative vehicles. Base stations and mobile radios for the JCSA will be funded by the JCSA.

Grove Fire Station				Planning Commission Priority:		High
				Lead Agency: Fire		
Prior Year	-	621,000	690,000	-	-	1,311,000
Requested FY 2003	-	760,000	760,000	-	-	1,520,000
FY 2003 Budget	-	1,520,000	-	-	-	1,520,000

Funding is proposed for the replacement of the Grove Fire Station, Fire Station No. 2, which has been housed in a temporary modular building since the early 1970s. The new fire station building will replicate the station recently opened on Monticello Avenue, Fire Station No. 5, and will be constructed on the property adjacent to current Station No. 2.

Other Fire Stations				Planning Commission Priority: Lead Agency: Fire			Unranked
Prior Year	-	-	-	621,000	690,000	-	1,311,000
Requested FY 2003	-	65,800	53,000	-	-	100,000	218,800
FY 2003 Budget	-	65,800	53,000	-	-	100,000	218,800

Renovations are proposed for Station No. 3 on John Tyler Highway in FY 2003 and for Station No. 4 on Olde Towne Road in FY 2004. A planning figure is set aside in FY 2007 for a possible new fire station in Stonehouse. That station was initially thought to be needed earlier, given the development plans, both commercial and residential, for the Stonehouse community.

Public Safety Vehicles				Planning Commission Priority:				Low
				Lead Agency: Fire				
Prior Year	-	93,000	93,000	-	-	-	-	186,000
Requested FY 2003	-	125,000	125,000	-		525,000	-	775,000
FY 2003 Budget	-	125,000	125,000	-		-	-	250,000

Replacement ambulances are programmed for both FY 2003 and FY 2004 - completing a five-year replacement schedule. An additional ambulance and heavy rescue vehicle are requested to be in place for the Jamestown 2007 activities. Those vehicles are currently not recommended for funding - but that recommendation may be reconsidered as plans for 2007 move ahead.

TOTAL Public Safety							
Prior Year	-	714,000	783,000	621,000	690,000	-	2,808,000
Requested FY 2003	-	1,539,800	8,102,000	264,000	789,000	364,000	11,058,800
FY 2003 Budget	-	1,710,800	178,000	-	264,000	364,000	2,516,800
Proposed Lease Revenue Bond Financing			8,500,000				8,500,000